

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
September 2010

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# SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	917	76.4	45.3%
State	6,981	581.8	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	27	4.4%	225	4.8%
Home	575	94.7%	4,416	93.5%
<b>Total Natural Environment Setting</b>	<b>602</b>	<b>99.2%</b>	<b>4,641</b>	<b>98.3%</b>
Special Purpose Center	1	0.2%	53	1.1%
Hospital	1	0.2%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.2%	2	0.0%
Other	2	0.3%	20	0.0%
<b>Total</b>	<b>607</b>	<b>100.0%</b>	<b>4,721</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	103	218	285	17	623
	16.5%	35.0%	45.7%	2.7%	100%
State	717	1,506	2,231	359	4,813
	14.9%	31.3%	46.4%	7.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	251	163	41	168	623
	40.3%	26.2%	6.6%	27.0%	100.0%
State	2,346	1,290	182	995	4,813
	48.7%	26.8%	3.8%	20.7%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	108		
	Ongoing	623		
	Total	731	14	52.2
State	Intake	699		
	Ongoing	4,813		
	Total	5,512	120.5	45.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	103	10,234	1.01%
Birth to 3 yrs.	623	30,229	2.06%
St. Charles	325	14,354	2.15%
St. Louis City	318	15,875	1.90%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	374	17,855	2.09%
African-American/Not Hispanic	192	9,939	1.93%
Hispanic	35	1,446	2.42%
American Indian/Alaskan Native	0	120	0.00%
Asian/Pacific Islander	22	869	2.53%
<b>Total</b>	<b>623</b>	<b>30,229</b>	<b>2.06%</b>

Report as of: 9/21/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	891	74.3	48.5%
State	6,981	581.8	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	3.3%	225	4.8%
Home	607	95.4%	4,416	93.5%
Total Natural Environment Setting	628	98.7%	4,641	98.3%
Special Purpose Center	5	0.8%	53	1.1%
Hospital	0	0.0%	4	0.4%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	2	0.3%	20	0.0%
Total	636	100.0%	4,721	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	96	206	326	18	646
	14.9%	31.9%	50.5%	2.8%	100%
State	717	1,506	2,231	359	4,813
	14.9%	31.3%	46.4%	7.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	237	188	36	185	646
	36.7%	29.1%	5.6%	28.6%	100.0%
State	2,346	1,290	182	995	4,813
	48.7%	26.8%	3.8%	20.7%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	107		
	Ongoing	646		
	Total	753	17	44.3
State	Intake	699		
	Ongoing	4,813		
	Total	5,512	120.5	45.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	96	12,129	0.79%
Birth to 3 yrs.	646	36,206	1.78%
St. Louis	626	36,206	1.73%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	390	21,292	1.83%
African-American/Not Hispanic	210	11,327	1.85%
Hispanic	27	1,686	1.60%
American Indian/Alaskan Native	1	129	0.78%
Asian/Pacific Islander	19	1,772	1.07%
Total	646	36,206	1.78%

Report as of: 9/21/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	281	23.4	43.8%
State	6,981	581.8	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	2.4%	225	4.8%
Home	182	86.3%	4,416	93.5%
<b>Total Natural Environment Setting</b>	<b>187</b>	<b>88.6%</b>	<b>4,641</b>	<b>98.3%</b>
Special Purpose Center	22	10.4%	53	1.1%
Hospital	2	0.9%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	20	0.0%
<b>Total</b>	<b>211</b>	<b>100.0%</b>	<b>4,721</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	29	59	107	18	213
	13.6%	27.7%	50.2%	8.5%	100%
State	717	1,506	2,231	359	4,813
	14.9%	31.3%	46.4%	7.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	90	54	11	58	213
	42.3%	25.4%	5.2%	27.2%	100.0%
State	2,346	1,290	182	995	4,813
	48.7%	26.8%	3.8%	20.7%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23		
	Ongoing	213		
	Total	236	8	29.5
State	Intake	699		
	Ongoing	4,813		
	Total	5,512	120.5	45.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	29	4,414	0.66%
Birth to 3 yrs.	213	13,003	1.64%
Adair	11	883	1.25%
Audrain	16	1,178	1.36%
Clark	0	276	0.00%
Grundy	6	383	1.57%
Knox	1	135	0.74%
Lewis	6	349	1.72%
Lincoln	53	2,388	2.22%
Linn	8	520	1.54%
Livingston	6	548	1.09%
Macon	9	595	1.51%
Marion	25	1,241	2.01%
Mercer	3	135	2.22%
Monroe	6	313	1.92%
Montgomery	9	472	1.91%
Pike	16	663	2.41%
Putnam	2	179	1.12%
Ralls	1	356	0.28%
Schuyler	1	138	0.72%
Scotland	2	210	0.95%
Shelby	7	265	2.64%
Sullivan	2	296	0.68%
Warren	25	1,480	1.69%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	198	11,740	1.69%
African-American/Not Hispanic	11	672	1.64%
Hispanic	4	489	0.82%
American Indian/Alaskan Native	0	54	0.00%
Asian/Pacific Islander	0	48	0.00%
Total	213	13,003	1.64%

Report as of: 9/21/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	642	53.5	55.1%
State	6,981	581.8	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	42	8.8%	225	4.8%
Home	430	89.6%	4,416	93.5%
<b>Total Natural Environment Setting</b>	<b>472</b>	<b>98.3%</b>	<b>4,641</b>	<b>98.3%</b>
Special Purpose Center	8	1.7%	53	1.1%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	20	0.0%
<b>Total</b>	<b>480</b>	<b>100.0%</b>	<b>4,721</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	66	129	235	54	484
	13.6%	26.7%	48.6%	11.2%	100%
State	717	1,506	2,231	359	4,813
	14.9%	31.3%	46.4%	7.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	270	121	33	60	484
	55.8%	25.0%	6.8%	12.4%	100.0%
State	2,346	1,290	182	995	4,813
	48.7%	26.8%	3.8%	20.7%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	69		
	Ongoing	484		
	Total	553	10.5	52.7
State	Intake	699		
	Ongoing	4,813		
	Total	5,512	120.5	45.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	3
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	66	7,491	0.88%
Birth to 3 yrs.	484	22,267	2.17%
Andrew	13	601	2.16%
Atchison	4	179	2.23%
Buchanan	92	3,879	2.37%
Caldwell	12	380	3.16%
Clay	237	9,811	2.42%
Clinton	19	845	2.25%
Davies	4	371	1.08%
DeKalb	2	366	0.55%
Gentry	3	248	1.21%
Harrison	4	368	1.09%
Holt	2	169	1.18%
Nodaway	12	737	1.63%
Platte	71	3,354	2.12%
Ray	10	909	1.10%
Worth	2	50	4.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	394	18,798	2.10%
African-American/Not Hispanic	42	1,422	2.95%
Hispanic	33	1,426	2.31%
American Indian/Alaskan Native	0	142	0.00%
Asian/Pacific Islander	15	479	3.13%
<b>Total</b>	<b>484</b>	<b>22,267</b>	<b>2.17%</b>

Report as of: 9/21/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1145	95.4	50.4%
State	6,981	581.8	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	56	6.2%	225	4.8%
Home	834	92.8%	4,416	93.5%
Total Natural Environment Setting	890	99.0%	4,641	98.3%
Special Purpose Center	1	0.1%	53	1.1%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	8	0.9%	20	0.0%
Total	899	100.0%	4,721	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	107	270	387	143	907
	11.8%	29.8%	42.7%	15.8%	100%
State	717	1,506	2,231	359	4,813
	14.9%	31.3%	46.4%	7.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	551	205	14	137	907
	60.7%	22.6%	1.5%	15.1%	100.0%
State	2,346	1,290	182	995	4,813
	48.7%	26.8%	3.8%	20.7%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	125		
	Ongoing	907		
	Total	1032	20.5	50.3
State	Intake	699		
	Ongoing	4,813		
	Total	5,512	120.5	45.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	107	13,656	0.78%
Birth to 3 yrs.	907	40,635	2.23%
Bates	18	673	2.67%
Cass	71	4,122	1.72%
Henry	26	843	3.08%
Jackson	740	31,440	2.35%
Johnson	16	2,274	0.70%
Lafayette	32	1,283	2.49%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	580	24,977	2.32%
African-American/Not Hispanic	238	9,097	2.62%
Hispanic	76	5,537	1.37%
American Indian/Alaskan Native	2	249	0.80%
Asian/Pacific Islander	11	775	1.42%
Total	907	40,635	2.23%

Report as of: 9/21/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	691	57.6	39.9%
State	6,981	581.8	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	24	5.9%	225	4.8%
Home	374	91.4%	4,416	93.5%
<b>Total Natural Environment Setting</b>	<b>398</b>	<b>97.3%</b>	<b>4,641</b>	<b>98.3%</b>
Special Purpose Center	8	2.0%	53	1.1%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	3	0.7%	20	0.0%
<b>Total</b>	<b>409</b>	<b>100.0%</b>	<b>4,721</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	67	136	215	19	437
	15.3%	31.1%	49.2%	4.3%	100%
State	717	1,506	2,231	359	4,813
	14.9%	31.3%	46.4%	7.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	192	138	6	101	437
	43.9%	31.6%	1.4%	23.1%	100.0%
State	2,346	1,290	182	995	4,813
	48.7%	26.8%	3.8%	20.7%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56		
	Ongoing	437		
	Total	493	11	44.8
State	Intake	699		
	Ongoing	4,813		
	Total	5,512	120.5	45.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	67	7,082	0.95%
Birth to 3 yrs.	437	20,703	2.11%
Benton	16	500	3.20%
Boone	146	6,271	2.33%
Callaway	46	1,556	2.96%
Camden	12	1,415	0.85%
Carroll	4	320	1.25%
Chariton	10	289	3.46%
Cole	68	3,013	2.26%
Cooper	13	624	2.08%
Howard	8	346	2.31%
Miller	8	998	0.80%
Moniteau	9	670	1.34%
Morgan	6	866	0.69%
Pettis	43	1,910	2.25%
Randolph	30	1,032	2.91%
Saline	20	893	2.24%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	366	17,364	2.11%
African-American/Not Hispanic	48	1,777	2.70%
Hispanic	15	1,074	1.40%
American Indian/Alaskan Native	1	109	0.92%
Asian/Pacific Islander	7	379	1.85%
<b>Total</b>	<b>437</b>	<b>20,703</b>	<b>2.11%</b>

Report as of: 9/21/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	343	28.6	53.4%
State	6,981	581.8	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	15	6.3%	225	4.8%
Home	222	93.3%	4,416	93.5%
<b>Total Natural Environment Setting</b>	<b>237</b>	<b>99.6%</b>	<b>4,641</b>	<b>98.3%</b>
Special Purpose Center	0	0.0%	53	1.1%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	1	0.4%	20	0.0%
<b>Total</b>	<b>238</b>	<b>100.0%</b>	<b>4,721</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	35	85	118	2	240
	14.6%	35.4%	49.2%	0.8%	100%
State	717	1,506	2,231	359	4,813
	14.9%	31.3%	46.4%	7.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	124	64	8	44	240
	51.7%	26.7%	3.3%	18.3%	100.0%
State	2,346	1,290	182	995	4,813
	48.7%	26.8%	3.8%	20.7%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	240		
	Total	275	7	39.3
State	Intake	699		
	Ongoing	4,813		
	Total	5,512	120.5	45.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	35	4,971	0.70%
Birth to 3 yrs.	240	14,670	1.64%
Barry	23	1,640	1.40%
Barton	11	494	2.23%
Cedar	5	507	0.99%
Dade	5	266	1.88%
Jasper	103	5,622	1.83%
Lawrence	30	1,541	1.95%
McDonald	11	1,093	1.01%
Newton	42	2,391	1.76%
St. Clair	2	273	0.73%
Vernon	8	843	0.95%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	209	12,035	1.74%
African-American/Not Hispanic	10	354	2.82%
Hispanic	17	1,822	0.93%
American Indian/Alaskan Native	1	262	0.38%
Asian/Pacific Islander	3	197	1.52%
<b>Total</b>	<b>240</b>	<b>14,670</b>	<b>1.64%</b>

Report as of: 9/21/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	822	68.5	39.5%
State	6,981	581.8	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	24	5.3%	225	4.8%
Home	429	93.9%	4,416	93.5%
<b>Total Natural Environment Setting</b>	<b>453</b>	<b>99.1%</b>	<b>4,641</b>	<b>98.3%</b>
Special Purpose Center	2	0.4%	53	1.1%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.2%	2	0.0%
Other	1	0.2%	20	0.0%
<b>Total</b>	<b>457</b>	<b>100.0%</b>	<b>4,721</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	85	142	186	50	463
	18.4%	30.7%	40.2%	10.8%	100%
State	717	1,506	2,231	359	4,813
	14.9%	31.3%	46.4%	7.5%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	269	108	11	75	463
	58.1%	23.3%	2.4%	16.2%	100.0%
State	2,346	1,290	182	995	4,813
	48.7%	26.8%	3.8%	20.7%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	58		
	Ongoing	463		
	Total	521	12	43.4
State	Intake	699		
	Ongoing	4,813		
	Total	5,512	120.5	45.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	85	8,661	0.98%
Birth to 3 yrs.	463	25,267	1.83%
Christian	68	3,362	2.02%
Dallas	9	730	1.23%
Douglas	11	479	2.30%
Greene	219	10,910	2.01%
Hickory	0	264	0.00%
Laclede	27	1,559	1.73%
Ozark	1	328	0.30%
Polk	22	1,269	1.73%
Stone	24	925	2.59%
Taney	30	1,993	1.51%
Texas	17	897	1.90%
Webster	23	1,724	1.33%
Wright	12	827	1.45%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	430	22,868	1.88%
African-American/Not Hispanic	18	784	2.30%
Hispanic	15	1,100	1.36%
American Indian/Alaskan Native	0	230	0.00%
Asian/Pacific Islander	1	285	0.35%
<b>Total</b>	<b>463</b>	<b>25,267</b>	<b>1.83%</b>

Report as of: 9/21/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	77	148	214	20	459
	16.8%	32.2%	46.6%	4.4%	100%
State	717	1,506	2,231	359	4,813
	14.9%	31.3%	46.4%	7.5%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	77	8,007	0.96%
Birth to 3 yrs.	459	23,869	1.92%
Crawford	14	1,027	1.36%
Dent	7	546	1.28%
Franklin	87	4,046	2.15%
Gasconade	4	541	0.74%
Iron	5	384	1.30%
Jefferson	179	9,033	1.98%
Maries	5	302	1.66%
Osage	14	558	2.51%
Phelps	37	1,724	2.15%
Pulaski	41	2,115	1.94%
St. Francois	49	2,505	1.96%
Washington	14	1,088	1.29%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	778	64.8	46.3%
State	6,981	581.8	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	186	166	11	96	459
	40.5%	36.2%	2.4%	20.9%	100.0%
State	2,346	1,290	182	995	4,813
	48.7%	26.8%	3.8%	20.7%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	1.1%	225	4.8%
Home	435	97.5%	4,416	93.5%
<b>Total Natural Environment Setting</b>	<b>440</b>	<b>98.7%</b>	<b>4,641</b>	<b>98.3%</b>
Special Purpose Center	5	1.1%	53	1.1%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	1	0.2%	20	0.0%
<b>Total</b>	<b>446</b>	<b>100.0%</b>	<b>4,721</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83		
	Ongoing	459		
	Total	542	12	45.2
State	Intake	699		
	Ongoing	4,813		
	Total	5,512	120.5	45.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	6
Physical Therapy	6
Special Instruction	0
Total NPA Authorizations	12

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	440	22,008	2.00%
African-American/Not Hispanic	12	804	1.49%
Hispanic	5	680	0.74%
American Indian/Alaskan Native	0	128	0.00%
Asian/Pacific Islander	2	249	0.80%
<b>Total</b>	<b>459</b>	<b>23,869</b>	<b>1.92%</b>

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/21/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	52	113	158	18	341
	15.2%	33.1%	46.3%	5.3%	100%
State	717	1,506	2,231	359	4,813
	14.9%	31.3%	46.4%	7.5%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	471	39.3	51.2%
State	6,981	581.8	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	176	83	11	71	341
	51.6%	24.3%	3.2%	20.8%	100.0%
State	2,346	1,290	182	995	4,813
	48.7%	26.8%	3.8%	20.7%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.8%	225	4.8%
Home	328	97.0%	4,416	93.5%
<b>Total Natural Environment Setting</b>	<b>334</b>	<b>98.8%</b>	<b>4,641</b>	<b>98.3%</b>
Special Purpose Center	1	0.3%	53	1.1%
Hospital	1	0.3%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	2	0.6%	20	0.0%
<b>Total</b>	<b>338</b>	<b>100.0%</b>	<b>4,721</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	341		
	Total	376	8.5	44.2
State	Intake	699		
	Ongoing	4,813		
	Total	5,512	120.5	45.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	52	5,714	0.91%
Birth to 3 yrs.	341	16,998	2.01%
Bollinger	8	438	1.83%
Butler	50	1,700	2.94%
Cape Girardeau	53	2,863	1.85%
Carter	7	255	2.75%
Dunklin	24	1,435	1.67%
Howell	19	1,647	1.15%
Madison	9	481	1.87%
Mississippi	17	550	3.09%
New Madrid	20	704	2.84%
Oregon	1	367	0.27%
Pemiscot	13	903	1.44%
Perry	14	776	1.80%
Reynolds	2	187	1.07%
Ripley	12	479	2.51%
Scott	39	1,822	2.14%
Shannon	0	322	0.00%
Ste. Genevieve	18	571	3.15%
Stoddard	27	1,092	2.47%
Wayne	10	406	2.46%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	287	14,399	1.99%
African-American/Not Hispanic	46	1,766	2.60%
Hispanic	7	606	1.16%
American Indian/Alaskan Native	0	131	0.00%
Asian/Pacific Islander	1	96	1.04%
<b>Total</b>	<b>341</b>	<b>16,998</b>	<b>2.01%</b>

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/21/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date